

06-265 Office of Cultural Development

The mission of the Office of Cultural Development is to preserve, promote and protect Louisiana's irreplaceable heritage of archaeological sites and historic buildings and provide quality arts experiences and education to all Louisianians. The goals of the Office of Cultural Development are:

1. To increase preservation and protective efforts of the state's cultural resources and positively impact Louisiana's economy through the development of those resources.
2. To ensure that every citizen and visitor to the state will have access to quality arts programming.

The Office of Cultural Development has two programs, Cultural Development and Arts.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$7,825,965	\$8,312,249	\$8,312,249	\$8,374,127	\$6,614,975	(\$1,697,274)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	19,118	25,000	25,000	25,000	25,000	0
Statutory Dedications	0	0	40,000	40,000	40,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,288,005	1,909,651	1,909,651	1,909,651	1,906,757	(2,894)
TOTAL MEANS OF FINANCING	\$9,133,088	\$10,246,900	\$10,286,900	\$10,348,778	\$8,586,732	(\$1,700,168)
EXPENDITURES & REQUEST:						
Cultural Development	\$1,798,378	\$2,518,328	\$2,558,328	\$2,604,293	\$2,603,656	\$45,328
Arts Program	7,334,710	7,728,572	7,728,572	7,744,485	5,983,076	(1,745,496)
TOTAL EXPENDITURES AND REQUEST	\$9,133,088	\$10,246,900	\$10,286,900	\$10,348,778	\$8,586,732	(\$1,700,168)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	32	32	32	32	32	0
Unclassified	2	2	2	2	2	0
TOTAL	34	34	34	34	34	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$36,213
Federal Funds	36,212
Total	\$72,425